

FORECASTING

Overview

The ACMS Forecasting module is a separate module to allow managers to field personnel to forecast out spending on particular BOC. It is not a reporting tool but simply a module for reviewing forecasted spending up to 24 months ahead. It will perform the following functionality

- Forecast from 1 – 24 Months ahead
- Allow straight line forecasting based on user entered amount i.e 10% increase over period.
- Allow variable forecasting by allowing user to enter increases and decreases by months up to 24 months.
- Will determine the mean spending by looking at spending in filters for previous 6 months
- Provide incremental forecasts for select month period and final total for end of forecasted period.

Target Users

Managers to field personnel, who want to review spending on particular BOC's funds or items for a designated time period.

Report Limits

The following definitions are the default limits that will be presented via the Reports when entering the forecasting module. Those will be used to determine the values being forecasted.

NAME	DESCRIPTION
Fiscal Year	Fiscal years
Reporting Categories	Reporting categories
BOC	BOC List